

# I-1. Each Elementary School - Total School Spending

Graniteville Elementary #08

| Total School Spending                         |         | This School  |                   |           | Average Elementary Per Pupil | % Variance From Average | % To Adj. District Per Pupil |
|---|---------|--------------|-------------------|-----------|------------------------------|-------------------------|------------------------------|
| Adj. District Per Pupil:                      | \$8,257 | Amount       | % To Total School | Per Pupil |                              |                         |                              |
| School Enrollment:                            | 205     |              |                   |           |                              |                         |                              |
| Total   |         | \$ 1,624,428 | 100.0%            | \$ 7,924  | \$ 7,801                     | 1.6%                    | 96.0%                        |
| Instruction                                   |         | \$ 1,124,524 | 69.2%             | \$ 5,485  | \$ 5,276                     | 4.0%                    | 66.4%                        |
| Face-to-Face Teaching                         |         | \$ 1,036,566 | 63.8%             | \$ 5,056  | \$ 4,879                     | 3.6%                    | 61.2%                        |
| Instructional Teachers                        |         | 889,354      | 54.7%             | 4,338     | 4,111                        | 5.5%                    | 52.5%                        |
| Substitutes                                   |         | 30,696       | 1.9%              | 150       | 77                           | 94.9%                   | 1.8%                         |
| Instructional Paraprofessionals               |         | 116,516      | 7.2%              | 568       | 691                          | -17.7%                  | 6.9%                         |
| Classroom Materials                           |         | \$ 87,957    | 5.4%              | \$ 429    | \$ 397                       | 8.1%                    | 5.2%                         |
| Pupil-Use Technology & Software               |         | 4,962        | 0.3%              | 24        | 27                           | -9.4%                   | 0.3%                         |
| Instructional Materials, Trips & Supplies     |         | 82,995       | 5.1%              | 405       | 370                          | 9.3%                    | 4.9%                         |
| Instructional Support                         |         | \$ 82,955    | 5.1%              | \$ 405    | \$ 596                       | -32.1%                  | 4.9%                         |
| Pupil Support                                 |         | \$ 45,806    | 2.8%              | \$ 223    | \$ 237                       | -5.6%                   | 2.7%                         |
| Guidance & Counseling                         |         | 3,917        | 0.2%              | 19        | 14                           | 34.0%                   | 0.2%                         |
| Library & Media                               |         | 9,018        | 0.6%              | 44        | 84                           | -47.8%                  | 0.5%                         |
| Extracurricular                               |         | 0            | 0.0%              | 0         | 0                            | 0.0%                    | 0.0%                         |
| Student Health & Services                     |         | 32,871       | 2.0%              | 160       | 138                          | 16.1%                   | 1.9%                         |
| Teacher Support                               |         | \$ 2,281     | 0.1%              | \$ 11     | \$ 19                        | -40.8%                  | 0.1%                         |
| Curriculum Development                        |         | 0            | 0.0%              | 0         | 4                            | -100.0%                 | 0.0%                         |
| In-Service, Staff Development & Support       |         | 2,281        | 0.1%              | 11        | 15                           | -23.5%                  | 0.1%                         |
| Sabbaticals                                   |         | 0            | 0.0%              | 0         | 0                            | 0.0%                    | 0.0%                         |
| Program Support                               |         | \$ 34,868    | 2.1%              | \$ 170    | \$ 340                       | -50.0%                  | 2.1%                         |
| Program Management                            |         | 650          | 0.0%              | 3         | 6                            | -50.0%                  | 0.0%                         |
| Therapists,Psych,Eval,Pers Att. & Soc Workers |         | 34,218       | 2.1%              | 167       | 334                          | -50.0%                  | 2.0%                         |
| Operations                                    |         | \$ 299,244   | 18.4%             | \$ 1,460  | \$ 1,502                     | -2.8%                   | 17.7%                        |
| Non-Instructional Pupil Services              |         | \$ 201,745   | 12.4%             | \$ 984    | \$ 907                       | 8.5%                    | 11.9%                        |
| Transportation                                |         | 118,467      | 7.3%              | 578       | 564                          | 2.6%                    | 7.0%                         |
| Food Service                                  |         | 83,279       | 5.1%              | 406       | 343                          | 18.3%                   | 4.9%                         |
| Safety  |         | 0            | 0.0%              | 0         | 0                            | 0.0%                    | 0.0%                         |
| Facilities                                    |         | \$ 97,499    | 6.0%              | \$ 476    | \$ 595                       | -20.1%                  | 5.8%                         |
| Building Upkeep, Utilities & Maintenance      |         | 97,499       | 6.0%              | 476       | 595                          | -20.1%                  | 5.8%                         |
| Business Services                             |         | \$ 0         | 0.0%              | \$ 0      | \$ 0                         | 0.0%                    | 0.0%                         |
| Data Processing                               |         | 0            | 0.0%              | 0         | 0                            | 0.0%                    | 0.0%                         |
| Business Operations                           |         | 0            | 0.0%              | 0         | 0                            | 0.0%                    | 0.0%                         |
| Leadership                                    |         | \$ 117,705   | 7.2%              | \$ 574    | \$ 427                       | 34.3%                   | 7.0%                         |
| School Management                             |         | \$ 117,705   | 7.2%              | \$ 574    | \$ 427                       | 34.3%                   | 7.0%                         |
| Principals & Assistant Principals             |         | 82,358       | 5.1%              | 402       | 297                          | 35.3%                   | 4.9%                         |
| School Office                                 |         | 35,348       | 2.2%              | 172       | 130                          | 32.1%                   | 2.1%                         |
| Program / Operations Management               |         | \$ 0         | 0.0%              | \$ 0      | \$ 0                         | 0.0%                    | 0.0%                         |
| Deputies, Sr Administrators, and Researchers  |         | 0            | 0.0%              | 0         | 0                            | 0.0%                    | 0.0%                         |
| District Management                           |         | \$ 0         | 0.0%              | \$ 0      | \$ 0                         | 0.0%                    | 0.0%                         |
| Superintendent & School Board                 |         | 0            | 0.0%              | 0         | 0                            | 0.0%                    | 0.0%                         |
| Legal   |         | 0            | 0.0%              | 0         | 0                            | 0.0%                    | 0.0%                         |